



Republic of the Philippines  
 Department of Education  
 Region IV - A Calabarzon  
 Division of Batangas  
**SENIOR HIGH SCHOOL IN MALVAR**  
 Poblacion, Malvar, Batangas



**"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electric Expense (October)			October 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		October 2019
	Electric Expense (November)			November 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		November 2019
	Electric Expense (December)			December 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		December 2019
	Water Expense (January)			January 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		January 2019
	Water Expense (February)			February 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		February 2019
	Water Expense (March)			March 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		March 2019
	Water Expense (April)			April 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		April 2019
	Water Expense (May)			May 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		May 2019
	Water Expense (June)			June 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (July)			July 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (August)			August 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (September)			September 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (October)			October 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (November)			November 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (December)			December 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Graduation Expenses		Shopping	April 2019	N/A	N/A	N/A	MOOE	200,000.00	200,000.00		for culminating activities
	Office Supplies (January)		Shopping	January 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (February)		Shopping	February 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (March)		Shopping	March 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (April)		Shopping	April 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	<b>Total</b>								<b>990,000.00</b>	<b>990,000.00</b>		

Prepared by: *[Signature]* Submitted by: *[Signature]* Noted: *[Signature]* Recommending Approval: *[Signature]* Approved: *[Signature]*  
 ANTHONY GERARDO Q. BUÑO Property Custodian JHOMAR C. SOR, Ed. D. School Head LEOPOLDO A. LANDICHO, Ed. D. Public Schools District Supervisor JOEPI F. FALQUEZA, Ed. D. Asst. Schools Division Superintendent MANUELA S. TOLENTINO, Ed. D. Head of Procuring entity Schools Division Superintendent



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Poblacion, Malvar, Batangas



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									990,000.00	990,000.00		
	Office Supplies (May)		Shopping	May 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (June)		Shopping	June 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (July)		Shopping	July 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (August)		Shopping	August 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (September)		Shopping	September 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (October)		Shopping	October 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (November)		Shopping	November 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (December)		Shopping	December 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	January 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	February 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	March 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	April 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	May 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	June 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	July 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	August 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	September 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	October 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	November 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
									2,670,000.00	2,670,000.00		

Prepared by:   
**ANTHONY GERARD O. BUÑO**  
Property Custodian

Submitted by:   
**JHOMAR C. SOR, Ed. D.**  
School Head

Noted:   
**LEOPOLDO A. LANDICHO, Ed. D.**  
Public Schools District Supervisor

Recommending Approval:   
**JOEPI F. FAQUEZA, Ed. D.**  
Asst. Schools Division Superintendent

Approved:   
**MANUELA S. TOLENTINO, Ed. D.**  
Head of Procuring entity  
Schools Division Superintendent



Republic of the Philippines  
 Department of Education  
 Region IV - A Calabarzon  
 Division of Batangas  
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 Poblacion, Malvar, Batangas



**"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									2,670,000.00	2,670,000.00		
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	December 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (January)		Shopping	January 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (February)		Shopping	February 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (March)		Shopping	March 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (April)		Shopping	April 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (May)		Shopping	May 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (June)		Shopping	June 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		June 2019
	Janitorial Supplies (July)		Shopping	July 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		July 2019
	Janitorial Supplies (August)		Shopping	August 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		August 2019
	Janitorial Supplies (September)		Shopping	September 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		September 2019
	Janitorial Supplies (October)		Shopping	October 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		October 2019
	Janitorial Supplies (November)		Shopping	November 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2019
	Janitorial Supplies (December)		Shopping	December 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		December 2019
	Reproduction and Photocopy (January )		Shopping	January 2019	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		January 2019
	Reproduction and Photocopy ( March )		Shopping	March 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2019
	Reproduction and Photocopy (August )		Shopping	August 2019	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		August 2019
	Reproduction and Photocopy (October )		Shopping	October 2019	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		October 2019
	GAD Training ( May )			May 2019	N/A	N/A	N/A	MOOE	200,000.00	200,000.00		May 2019
	Medical/Annual Physical Exam			2ND Quarter	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		2ND Quarter
									3,810,000.00	3,810,000.00		

Prepared by:   
**ANTHONY GERARD O. BUÑO**  
 Property Custodian

Submitted by:   
**JHOMAR C. SOR, Ed. D.**  
 School Head

Noted:   
**LEOPOLDO A. LANDICHO, Ed. D.**  
 Public Schools District Supervisor

Recommending Approval:   
**JOEPE F. FALQUEZA, Ed. D.**  
 Asst. Schools Division Superintendent

Approved:   
**MANUELA S. TOLENTINO, Ed. D.**  
 Head of Procuring entity  
 Schools Division Superintendent



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DRRM Supplies/Materials/Kit ( May )		Shopping	May 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		May 2019
	DRRM Supplies/Materials/Kit ( July )		Shopping	July 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		July 2019
	DRRM Supplies/Materials/Kit ( September )		Shopping	September 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		September 2019
	DRRM Supplies/Materials/Kit ( November )		Shopping	November 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		November 2019
	Other Supplies ( January )		Shopping	January 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		January 2019
	Other Supplies ( February )		Shopping	February 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		February 2019
	Other Supplies ( March )		Shopping	March 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		March 2019
	Other Supplies ( April )		Shopping	April 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		April 2019
	Other Supplies ( May )		Shopping	May 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		May 2019
	Other Supplies ( June )		Shopping	June 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		June 2019
	Other Supplies ( July )		Shopping	July 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		July 2019
	Other Supplies ( August )		Shopping	August 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		August 2019
	Other Supplies ( September )		Shopping	September 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		September 2019
	Other Supplies ( October )		Shopping	October 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		October 2019
	Other Supplies ( November )		Shopping	November 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		November 2019
	Other Supplies ( December )		Shopping	December 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		December 2019
	Complete Secondary School ID		Shopping	June 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		June 2019
	DepEd School Forms/Supplies ( April )		Shopping	April 2019	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		April 2019
	DepEd School Forms/Supplies ( July )		Shopping	July 2019	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		July 2019
	Fidelity Bond Premium			2nd Quarter	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		2nd Quarter
									<b>3,810,000.00</b>	<b>3,810,000.00</b>		
									<b>5,295,000.00</b>	<b>5,295,000.00</b>		

Prepared by:   
**ANTHONY GERARD O. BUÑO**  
 Property Custodian

Submitted by:   
**JHOMAR C. SOR, Ed. D.**  
 School Head

Noted:   
**LEOPOLDO A. LANDICHO, Ed. D.**  
 Public Schools District Supervisor

Recommending Approval:   
**JOEPE F. FALQUEZA, Ed. D.**  
 Asst. Schools Division Superintendent

Approved:   
**MANUELA S. TOLENTINO, Ed. D.**  
 Head of Procuring Entity  
 Schools Division Superintendent



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									5,295,000.00	5,295,000.00		
	Janitorial Services ( January )			January 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		January 2019
	Janitorial Services ( February )			February 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		February 2019
	Janitorial Services ( March )			March 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		March 2019
	Janitorial Services ( April )			April 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		April 2019
	Janitorial Services ( May )			May 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		May 2019
	Janitorial Services ( June )			June 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		June 2019
	Janitorial Services ( July )			July 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		July 2019
	Janitorial Services ( August )			August 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		August 2019
	Janitorial Services ( September )			September 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		September 2019
	Janitorial Services ( October )			October 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		October 2019
	Janitorial Services ( November )			November 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		November 2019
	Janitorial Services ( December )			December 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		December 2019
	Security Services ( January )			January 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		January 2019
	Security Services ( February )			February 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		February 2019
	Security Services ( March )			March 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		March 2019
	Security Services ( April )			April 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		April 2019
	Security Services ( May )			May 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		May 2019
	Security Services ( June )			June 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		June 2019
	Security Services ( July )			July 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		July 2019
									5,760,000.00	5,760,000.00		

Prepared by:   
**ANTHONY GERARD O. BUÑO**  
 Property Custodian

Submitted by:   
**JHOMAR C. SOR, Ed. D.**  
 School Head

Noted:   
**LEOPOLDO A. LANDICHO, Ed. D.**  
 Public Schools District Supervisor

Recommending Approval:   
**JOE F. FALQUEZA, Ed. D.**  
 Asst. Schools Division Superintendent

Approved:   
**MANUELA S. TOLENTINO, Ed. D.**  
 Head of Procuring Entity  
 Schools Division Superintendent



Republic of the Philippines  
 Department of Education  
 Region IV - A Calabarzon  
 Division of Batangas  
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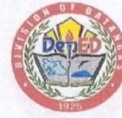
**"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									5,760,000.00	5,760,000.00		
	Security Services ( August )			August 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		August 2019
	Security Services ( September )			September 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		September 2019
	Security Services ( October )			October 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		October 2019
	Security Services ( November )			November 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		November 2019
	Security Services ( December )			December 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		December 2019
	Internet Connection ( January )			January 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2019
	Internet Connection ( February )			February 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2019
	Internet Connection ( March )			March 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2019
	Internet Connection ( April )			April 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		April 2019
	Internet Connection ( May )			May 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		May 2019
	Internet Connection ( June )			June 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		June 2019
	Internet Connection ( July )			July 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		July 2019
	Internet Connection ( August )			August 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		August 2019
	Internet Connection ( September )			September 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		September 2019
	Internet Connection ( October )			October 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		October 2019
	Internet Connection ( November )			November 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		November 2019
	Internet Connection ( December )			December 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		December 2019
	Telephone Expense ( January )			January 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		January 2019
	Telephone Expense ( February )			February 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		February 2019
	Telephone Expense ( March )			March 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		March 2019
	Telephone Expense ( April )			April 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		April 2019
									<b>5,975,000.00</b>	<b>5,975,000.00</b>		

Prepared by: Anthony Gerardo Buño Submitted: Jhomar C. Sor, Ed. D. Noted: Leopoldo A. Landicho, Ed. D. Recommending Approval: Joepi F. Falquez, Ed. D. Approved: Manuela S. Tolentino, Ed. D.  
 Property Custodian School Head Public Schools District Supervisor Asst. Schools Division Superintendent Head of Procuring entity Schools Division Superintendent



Republic of the Philippines  
 Department of Education  
 Region IV - A Calabarzon  
 Division of Batangas  
**SENIOR HIGH SCHOOL IN MALVAR**  
 Poblacion, Malvar, Batangas



**"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telephone Expense ( May )			May 2019	N/A	N/A	N/A	MOOE	5,975,000.00	5,975,000.00		
	Telephone Expense ( June )			June 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		May 2019
	Telephone Expense ( July )			July 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		June 2019
	Telephone Expense ( August )			August 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		July 2019
	Telephone Expense ( September )			September 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		August 2019
	Telephone Expense ( October )			October 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		September 2019
	Telephone Expense ( November )			November 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		October 2019
	Telephone Expense ( December )			December 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		November 2019
	Training Expense (January)			January 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		December 2019
	Training Expense (February)			February 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2019
	Training Expense (March)			March 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2019
	Training Expense (April)			April 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2019
	Training Expense (May)			May 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		April 2019
	Training Expense (June)			June 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		May 2019
	Training Expense (July)			July 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		June 2019
	Training Expense (August)			August 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		July 2019
	Training Expense (September)			September 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		August 2019
	Training Expense (October)			October 2019	N/A	N/A	N/A	MOOE	35,000.00	35,000.00		September 2019
	Training Expense (November)			November 2019	N/A	N/A	N/A	MOOE	35,000.00	35,000.00		October 2019
	Training Expense (December)			December 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2019
									<b>6,280,000.00</b>	<b>6,280,000.00</b>		December 2019

Prepared by: Anthony Gerard O. Buño Property Custodian  
 Submitted by: Jhomar C. Sor, Ed. D. School Head  
 Noted: Leopoldo A. Landicho, Ed. D. Public Schools District Supervisor  
 Recommending Approval: Joe Pi F. Falquez, Ed. D. Asst. Schools Division Superintendent  
 Approved: Manuela S. Tolentino, Ed. D. Head of Procuring entity Schools Division Superintendent

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									6,280,000.00	6,280,000.00		
	Travelling Expense (January)			January 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2019
	Travelling Expense (February)			February 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2019
	Travelling Expense (March)			March 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2019
	Travelling Expense (April)			April 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		April 2019
	Travelling Expense (May)			May 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		May 2019
	Travelling Expense (June)			June 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		June 2019
	Travelling Expense (July)			July 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		July 2019
	Travelling Expense (August)			August 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		August 2019
	Travelling Expense (September)			September 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		September 2019
	Travelling Expense (October)			October 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		October 2019
	Travelling Expense (November)			November 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		November 2019
	Travelling Expense (December)			December 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		December 2019
									<b>6,400,000.00</b>	<b>6,400,000.00</b>		

Prepared by:  
  
**ANTHONY GERARD O. BUÑO**  
 Property Custodian

Submitted by:  
  
**JHOMAR C. SOR, Ed. D.**  
 School Head

Noted:  
  
**LEOPOLDO A. LANDICHO, Ed. D.**  
 Public Schools District Supervisor

Recommending Approval:  
  
**JOEPE F. FALQUEZA, Ed. D.**  
 Asst. Schools Division Superintendent

Approved:  
  
**MANUELA S. TOLENTINO, Ed. D.**  
 Head of Procuring entity  
 Schools Division Superintendent