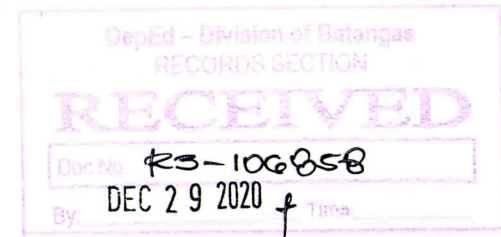




Republic of the Philippines
Department of Education
 REGION IV-A CALABARZON
 SCHOOLS DIVISION OF BATANGAS PROVINCE
 MALVAR SENIOR HIGH SCHOOL
 POBLACION, MALVAR, BATANGAS



"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expense (January)			January 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (January)			January 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		January 2021
	Communication Expense (January)			January 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		January 2021
	Janitorial Services (January)			January 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	30,000.00	30,000.00		January 2021
	Security Services (January)			January 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	40,000.00	40,000.00		January 2021
	Office Supplies (January)		Shopping	January 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (January)		Shopping	January 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (January)		Shopping	January 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (January)		Shopping	January 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		January 2021
	Other Supplies (January)		Shopping	January 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		January 2021
	Training Expense (January)			January 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2021
	Travelling Expense (January)			January 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		January 2021
	DRRM Supplies/Materials/Kit (January)		Shopping	January 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		January 2021
	Insurance Expense (January)			January 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		January 2021
	Water Expense (February)			February 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (February)			February 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		February 2021
	Communication Expense (February)			February 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		February 2021
	Janitorial Services (February)			February 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	30,000.00	30,000.00		February 2021
	Security Services (February)			February 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	40,000.00	40,000.00		February 2021
	Total								890,000.00	890,000.00		

Prepared by:
ANTHONY GERARD O. BUÑO
 Property Custodian

Submitted by:
JHOMAR C. SOR EdD
 School Head

Noted:
LEOPOLDO A. LANDICHO, EdD
 Public Schools District Supervisor

Recommending Approval:
NADINE C. CELINDRO, EdD
 Asst. Schools Division Superintendent

Approved:
MERTHEL M. EVARDOME, CESO V
 Head of Procuring entity
 Schools Division Superintendent


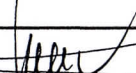







Republic of the Philippines
Department of Education
 REGION IV-A CALABARZON
 SCHOOLS DIVISION OF BATANGAS PROVINCE
 MALVAR SENIOR HIGH SCHOOL
 POBLACION, MALVAR, BATANGAS

"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									890,000.00	890,000.00		
	Office Supplies (February)		Shopping	February 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (February)		Shopping	February 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (February)		Shopping	February 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (February)		Shopping	February 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		February 2021
	Other Supplies (February)		Shopping	February 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		February 2021
	Training Expense (February)			February 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2021
	Travelling Expense (February)			February 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		February 2021
	DRRM Supplies/Materials/Kit (February)		Shopping	February 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		February 2021
	Insurance Expense (February)			February 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		February 2021
	Water Expense (March)			March 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (March)			March 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		March 2021
	Communication Expense (March)			March 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		March 2021
	Janitorial Services (March)			March 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	30,000.00	30,000.00		March 2021
	Security Services (March)			March 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	40,000.00	40,000.00		March 2021
	Office Supplies (March)		Shopping	March 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (March)		Shopping	March 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (March)		Shopping	March 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (March)		Shopping	March 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		March 2021
									2,025,000.00	2,025,000.00		

Prepared by:  Submitted by:  Noted:  Recommending Approval:  Approved: 

ANTHONY GERARDO O. BUÑO Property Custodian
JHOMAR C. SOR EdD School Head
LEOPOLDO A. LANDICHO, EdD Public Schools District Supervisor
NADINE C. CELINDRO, EdD Asst. Schools Division Superintendent
MERTHEL M. EVARDOME, CESO V Head of Procuring entity Schools Division Superintendent



Republic of the Philippines
Department of Education
 REGION IV-A CALABARZON
 SCHOOLS DIVISION OF BATANGAS PROVINCE
 MALVAR SENIOR HIGH SCHOOL
 POBLACION, MALVAR, BATANGAS

"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									2,025,000.00	2,025,000.00		
	Other Supplies (March)		Shopping	March 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		March 2021
	Training Expense (March)			March 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2021
	Travelling Expense (March)			March 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		March 2021
	DRRM Supplies/Materials/Kit (March)		Shopping	March 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		March 2021
	Insurance Expense (March)			March 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		March 2021
	Water Expense (April)			April 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (April)			April 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		April 2021
	Communication Expense (April)			April 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		April 2021
	Janitorial Services (April)			April 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	30,000.00	30,000.00		April 2021
	Security Services (April)			April 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	40,000.00	40,000.00		April 2021
	Office Supplies (April)		Shopping	April 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (April)		Shopping	April 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (April)		Shopping	April 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (April)		Shopping	April 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		April 2021
	Other Supplies (April)		Shopping	April 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		April 2021
	Training Expense (April)			April 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		April 2021
	Travelling Expense (April)			April 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		April 2021
	DRRM Supplies/Materials/Kit (April)		Shopping	April 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		April 2021
	Insurance Expense (April)			April 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		April 2021
									3,020,000.00	3,020,000.00		

Prepared by:
ANTHONY GERARDO O. BUÑO
 Property Custodian

Submitted by:
JHOMAR C. SOR EdD
 School Head

Noted:
LEOPOLDO A. LANDICHO, EdD
 Public Schools District Supervisor

Recommending Approval:
NADINE C. CELINDRO, EdD
 Asst. Schools Division Superintendent

Approved:
MERTHEL M. EVARDOME, CSO V
 Head of Procuring entity
 Schools Division Superintendent





Republic of the Philippines
Department of Education
 REGION IV-A CALABARZON
 SCHOOLS DIVISION OF BATANGAS PROVINCE
 MALVAR SENIOR HIGH SCHOOL
 POBLACION, MALVAR, BATANGAS

"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									3,020,000.00	3,020,000.00		
	Water Expense (May)			May 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (May)			May 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		May 2021
	Communication Expense (May)			May 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		May 2021
	Janitorial Services (May)			May 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	30,000.00	30,000.00		May 2021
	Security Services (May)			May 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	40,000.00	40,000.00		May 2021
	Office Supplies (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		May 2021
	Other Supplies (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		May 2021
	DepEd School Forms/Supplies (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		May 2021
	Training Expense (May)			May 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		May 2021
	Travelling Expense (May)			May 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		May 2021
	DRRM Supplies/Materials/Kit (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		May 2021
	Insurance Expense (May)			May 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		May 2021
	Water Expense (June)			June 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (June)			June 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		June 2021
	Communication Expense (June)			June 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		June 2021
	Janitorial Services (June)			June 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	30,000.00	30,000.00		June 2021
									3,920,000.00	3,920,000.00		

Prepared by:

Submitted by:

Noted:

Recommending Approval:

Approved:

ANTHONY GERARDO O. BUÑO
Property Custodian

JHOMAR C. SOR EdD
School Head

LEOPOLDO A. LANDICHO, EdD
Public Schools District Supervisor

NADINE C. CELINDRO, EdD
Asst. Schools Division Superintendent

MERTHEL M. EVARDOME, CESO V
Head of Procuring entity
Schools Division Superintendent





Republic of the Philippines
Department of Education
 REGION IV-A CALABARZON
 SCHOOLS DIVISION OF BATANGAS PROVINCE
 MALVAR SENIOR HIGH SCHOOL
 POBLACION, MALVAR, BATANGAS

"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									3,920,000.00	3,920,000.00		
	Security Services (June)			June 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	40,000.00	40,000.00		June 2021
	Graduation Expenses		Shopping	June 2021	N/A	N/A	N/A	MOOE	350,000.00	350,000.00		for culminating activities
	Office Supplies (June)		Shopping	June 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (June)		Shopping	June 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (June)		Shopping	June 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		June 2021
	Reproduction and Photocopy (June)		Shopping	June 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		June 2021
	Other Supplies (June)		Shopping	June 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		June 2021
	Training Expense (June)			June 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		June 2021
	Travelling Expense (June)			June 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		June 2021
	DRRM Supplies/Materials/Kit (June)		Shopping	June 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		June 2021
	Insurance Expense (June)			June 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		June 2021
	Water Expense (July)			July 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (July)			July 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		July 2021
	Communication Expense (July)			July 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		July 2021
	Janitorial Services (July)			July 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	30,000.00	30,000.00		July 2021
	Security Services (July)			July 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	40,000.00	40,000.00		July 2021
	Office Supplies (July)		Shopping	July 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (July)		Shopping	July 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (July)		Shopping	July 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
									5,295,000.00	5,295,000.00		

Prepared by:
ANTHONY GERARDO O. BUÑO
 Property Custodian

Submitted by:
JHOMAR C. SOR EdD
 School Head

Noted:
LEOPOLDO A. LANDICHO, EdD
 Public Schools District Supervisor

Recommending Approval:
NADINE C. CELINDRO, EdD
 Asst. Schools Division Superintendent

Approved:
MERTHEL M. EVARDOME, CESO V
 Head of Procuring entity
 Schools Division Superintendent



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Republic of the Philippines
Department of Education
 REGION IV-A CALABARZON
 SCHOOLS DIVISION OF BATANGAS PROVINCE
 MALVAR SENIOR HIGH SCHOOL
 POBLACION, MALVAR, BATANGAS

"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									5,295,000.00	5,295,000.00		
	Reproduction and Photocopy (July)		Shopping	July 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		July 2021
	Other Supplies (July)		Shopping	July 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		July 2021
	Training Expense (July)			July 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		July 2021
	Travelling Expense (July)			July 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		July 2021
	DRRM Supplies/Materials/Kit (July)		Shopping	July 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		July 2021
	Insurance Expense (July)			July 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		July 2021
	Water Expense (August)			August 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (August)			August 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		August 2021
	Communication Expense (August)			August 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		August 2021
	Janitorial Services (August)			August 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	30,000.00	30,000.00		August 2021
	Security Services (August)			August 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	40,000.00	40,000.00		August 2021
	Office Supplies (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		August 2021
	Other Supplies (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		August 2021
	DepEd School Forms/Supplies (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		August 2021
	Training Expense (August)			August 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		August 2021
	Travelling Expense (August)			August 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		August 2021
									6,360,000.00	6,360,000.00		

Prepared by:

ANTHONY GERARD O. BUÑO
Property Custodian

Submitted by:

JHOMAR C. SOR EdD
School Head

Noted:

LEOPOLDO A. LANDICHO, EdD
Public Schools District Supervisor

Recommending Approval:

NADINE C. CELINDRO, EdD
Asst. Schools Division Superintendent

Approved:

MERTHEL M. EVARDOME, CESO V
Head of Procuring entity
Schools Division Superintendent





Republic of the Philippines
Department of Education
 REGION IV-A CALABARZON
 SCHOOLS DIVISION OF BATANGAS PROVINCE
 MALVAR SENIOR HIGH SCHOOL
 POBLACION, MALVAR, BATANGAS

"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									6,360,000.00	6,360,000.00		
	DRRM Supplies/Materials/Kit (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		August 2021
	Insurance Expense (August)			August 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		August 2021
	Medical/Annual Physical Exam			3rd Quarter	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		3rd Quarter
	Water Expense (September)			September 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (September)			September 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		September 2021
	Communication Expense (September)			September 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		September 2021
	Janitorial Services (September)			September 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	30,000.00	30,000.00		September 2021
	Security Services (September)			September 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	40,000.00	40,000.00		September 2021
	Office Supplies (September)		Shopping	September 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (September)		Shopping	September 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (September)		Shopping	September 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (September)		Shopping	September 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		September 2021
	Other Supplies (September)		Shopping	September 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		September 2021
	GAD Training			3rd Quarter	N/A	N/A	N/A	MOOE	250,000.00	250,000.00		3rd Quarter
	Training Expense (September)			September 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		September 2021
	Travelling Expense (September)			September 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		September 2021
	DRRM Supplies/Materials/Kit (September)		Shopping	September 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		September 2021
	Insurance Expense (September)			October 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
	Water Expense (October)			October 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
									7,605,000.00	7,605,000.00		

Prepared by:

Submitted by:

Noted:

Recommending Approval:

Approved:

ANTHONY GERARDO O. BUÑO
Property Custodian

JHOMAR C. SOR EdD
School Head

LEOPOLDO A. LANDICHO, EdD
Public Schools District Supervisor

NADINE C. CELINDRO, EdD
Asst. Schools Division Superintendent

MERTHEL M. EVARDOME, CESO V
Head of Procuring entity
Schools Division Superintendent





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Department of Education
 REGION IV-A CALABARZON
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									7,605,000.00	7,605,000.00		
	Internet Connection (October)			October 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		October 2021
	Communication Expense (October)			October 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		October 2021
	Janitorial Services (October)			October 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	30,000.00	30,000.00		October 2021
	Security Services (October)			October 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	40,000.00	40,000.00		October 2021
	Office Supplies (October)		Shopping	October 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (October)		Shopping	October 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (October)		Shopping	October 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (October)		Shopping	October 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		October 2021
	Other Supplies (October)		Shopping	October 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		October 2021
	Complete Secondary School ID		Shopping	3rd Quarter	N/A	N/A	N/A	MOOE	170,000.00	170,000.00		3rd Quarter
	Travelling Expense (October)			October 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		October 2021
	DRRM Supplies/Materials/Kit (October)		Shopping	October 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		October 2021
	Insurance Expense (October)			October 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		October 2021
	Fidelity Bond Premium (November)			November 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		November 2021
	Water Expense (November)			November 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (November)			November 2021	N/A	N/A	N/A	MOOE	10,000.00	15,000.00		November 2021
	Communication Expense (November)			November 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		November 2021
	Janitorial Services (November)			November 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	30,000.00	30,000.00		November 2021
	Security Services (November)			November 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	40,000.00	40,000.00		November 2021
									8,635,000.00	8,640,000.00		

Prepared by:
ANTHONY GERARDO O. BUÑO
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Submitted by:
JHOMAR C. SOR EdD
 School Head

Noted:
LEOPOLDO A. LANDICHO, EdD
 Public Schools District Supervisor

Recommending Approval:
NADINE C. CELINDRO, EdD
 Asst. Schools Division Superintendent

Approved:
MERTHEL M. EVARDOME, CESO V
 Head of Procuring entity
 Schools Division Superintendent



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									8,635,000.00	8,640,000.00		
	Office Supplies (November)		Shopping	November 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (November)		Shopping	November 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (November)		Shopping	November 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2021
	Reproduction and Photocopy (November)		Shopping	November 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		November 2021
	Other Supplies (November)		Shopping	November 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		November 2021
	Training Expense (November)			November 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		November 2021
	Travelling Expense (November)			November 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		November 2021
	DRRM Supplies/Materials/Kit (November)		Shopping	November 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		November 2021
	Insurance Expense (November)			November 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2021
	Water Expense (December)			December 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (December)			December 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		December 2021
	Communication Expense (December)			December 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		December 2021
	Janitorial Services (December)			December 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	30,000.00	30,000.00		December 2021
	Security Services (December)			December 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	40,000.00	40,000.00		December 2021
	Office Supplies (December)		Shopping	December 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (December)		Shopping	December 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (December)		Shopping	December 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (December)		Shopping	December 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		December 2021
	Other Supplies (December)		Shopping	December 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		December 2021
									9,850,000.00	9,855,000.00		

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Noted:
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 Asst. Schools Division Superintendent

Approved:
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									9,850,000.00	9,855,000.00		
	GAD Training			4th Quarter	N/A	N/A	N/A	MOOE	250,000.00	250,000.00		4th Quarter
	Training Expense (December)			December 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		December 2021
	Travelling Expense (December)			December 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		December 2021
	DRRM Supplies/Materials/Kit (December)		Shopping	December 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		December 2021
	Insurance Expense (December)			December 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		December 2021
									10,260,000.00	10,265,000.00		

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