



**"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electric Expense (October)			October 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		October 2019
	Electric Expense (November)			November 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		November 2019
	Electric Expense (December)			December 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		December 2019
	Water Expense (January)			January 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		January 2019
	Water Expense (February)			February 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		February 2019
	Water Expense (March)			March 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		March 2019
	Water Expense (April)			April 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		April 2019
	Water Expense (May)			May 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		May 2019
	Water Expense (June)			June 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (July)			July 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (August)			August 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (September)			September 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (October)			October 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (November)			November 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (December)			December 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Graduation Expenses		Shopping	April 2019	N/A	N/A	N/A	MOOE	200,000.00	200,000.00		for culminating activities
	Office Supplies (January)		Shopping	January 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (February)		Shopping	February 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (March)		Shopping	March 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (April)		Shopping	April 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	<b>Total</b>								<b>990,000.00</b>	<b>990,000.00</b>		

Prepared by:   
**ANTHONY GERARD O. BUÑO**  
 Property Custodian

Submitted by:   
**JHOMAR C. SOR, Ed. D.**  
 School Head

Noted:   
**LEOPOLDO A. LANDICHO, Ed. D.**  
 Public Schools District Supervisor

Recommending Approval:   
**JOE PI F. FALQUEZA, Ed. D.**  
 Asst. Schools Division Superintendent

Approved:   
**MANUELA S. TOLENTINO, Ed. D.**  
 Head of Procuring entity  
 Schools Division Superintendent



**"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									<b>990,000.00</b>	<b>990,000.00</b>		
	Office Supplies (May)		Shopping	May 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (June)		Shopping	June 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (July)		Shopping	July 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (August)		Shopping	August 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (September)		Shopping	September 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (October)		Shopping	October 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (November)		Shopping	November 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (December)		Shopping	December 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	January 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	February 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	March 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	April 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	May 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	June 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	July 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	August 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	September 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	October 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	November 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
									<b>2,670,000.00</b>	<b>2,670,000.00</b>		

Prepared by:

**ANTHONY GERARDO O. BUÑO**  
 Property Custodian

Submitted by:

**JHOMAR C. SOR, Ed. D.**  
 School Head

Noted:

**LEOPOLDO A. LANDICHO, Ed. D.**  
 Public Schools District Supervisor

Recommending Approval:

**JOEPI F. FALQUEZA, Ed. D.**  
 Asst. Schools Division Superintendent

Approved:

**MANUELA S. TOLENTINO, Ed. D.**  
 Head of Procuring entity  
 Schools Division Superintendent



**"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									<b>2,670,000.00</b>	<b>2,670,000.00</b>		
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	December 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (January)		Shopping	January 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (February)		Shopping	February 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (March)		Shopping	March 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (April)		Shopping	April 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (May)		Shopping	May 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (June)		Shopping	June 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		June 2019
	Janitorial Supplies (July)		Shopping	July 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		July 2019
	Janitorial Supplies (August)		Shopping	August 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		August 2019
	Janitorial Supplies (September)		Shopping	September 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		September 2019
	Janitorial Supplies (October)		Shopping	October 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		October 2019
	Janitorial Supplies (November)		Shopping	November 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2019
	Janitorial Supplies (December)		Shopping	December 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		December 2019
	Reproduction and Photocopy (January )		Shopping	January 2019	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		January 2019
	Reproduction and Photocopy ( March )		Shopping	March 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2019
	Reproduction and Photocopy (August )		Shopping	August 2019	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		August 2019
	Reproduction and Photocopy (October )		Shopping	October 2019	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		October 2019
	GAD Training ( May )			May 2019	N/A	N/A	N/A	MOOE	200,000.00	200,000.00		May 2019
	Medical/Annual Physical Exam			2ND Quarter	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		2ND Quarter
									<b>3,810,000.00</b>	<b>3,810,000.00</b>		

Prepared by:   
**ANTHONY GERARD O. BUÑO**  
 Property Custodian

Submitted by:   
**JHOMAR C. SOR, Ed. D.**  
 School Head

Noted:   
**LEOPOLDO A. LANDICHO, Ed. D.**  
 Public Schools District Supervisor

Recommending Approval:   
**JOEPI F. FALQUEZA, Ed. D.**  
 Asst. Schools Division Superintendent

Approved:   
**MANUELA S. TOLENTINO, Ed. D.**  
 Head of Procuring entity  
 Schools Division Superintendent



**"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									<b>3,810,000.00</b>	<b>3,810,000.00</b>		
	DRRM Supplies/Materials/Kit ( May )		Shopping	May 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		May 2019
	DRRM Supplies/Materials/Kit ( July )		Shopping	July 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		July 2019
	DRRM Supplies/Materials/Kit ( September )		Shopping	September 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		September 2019
	DRRM Supplies/Materials/Kit ( November )		Shopping	November 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		November 2019
	Other Supplies ( January )		Shopping	January 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		January 2019
	Other Supplies ( February )		Shopping	February 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		February 2019
	Other Supplies ( March )		Shopping	March 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		March 2019
	Other Supplies ( April )		Shopping	April 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		April 2019
	Other Supplies ( May )		Shopping	May 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		May 2019
	Other Supplies ( June )		Shopping	June 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		June 2019
	Other Supplies ( July )		Shopping	July 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		July 2019
	Other Supplies ( August )		Shopping	August 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		August 2019
	Other Supplies ( September )		Shopping	September 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		September 2019
	Other Supplies ( October )		Shopping	October 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		October 2019
	Other Supplies ( November )		Shopping	November 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		November 2019
	Other Supplies ( December )		Shopping	December 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		December 2019
	Complete Secondary School ID		Shopping	June 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		June 2019
	DepEd School Forms/Supplies ( April )		Shopping	April 2019	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		April 2019
	DepEd School Forms/Supplies ( July )		Shopping	July 2019	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		July 2019
	Fidelity Bond Premium			2nd Quarter	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		2nd Quarter
									<b>5,295,000.00</b>	<b>5,295,000.00</b>		

Prepared by:

**ANTHONY GERARD O. BUÑO**  
 Property Custodian

Submitted by:

**JHOMAR C. SOR, Ed. D.**  
 School Head

Noted:

**LEOPOLDO A. LANDICHO, Ed. D.**  
 Public Schools District Supervisor

Recommending Approval:

**JOEPI F. FALQUEZA, Ed. D.**  
 Asst. Schools Division Superintendent

Approved:

**MANUELA S. TOLENTINO, Ed. D.**  
 Head of Procuring entity  
 Schools Division Superintendent



Republic of the Philippines  
 Department of Education  
 Region IV - A Calabarzon  
 Division of Batangas  
**SENIOR HIGH SCHOOL IN MALVAR**  
 Poblacion, Malvar, Batangas



**"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									<b>5,295,000.00</b>	<b>5,295,000.00</b>		
	Janitorial Services ( January )			January 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		January 2019
	Janitorial Services ( February )			February 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		February 2019
	Janitorial Services ( March )			March 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		March 2019
	Janitorial Services ( April )			April 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		April 2019
	Janitorial Services ( May )			May 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		May 2019
	Janitorial Services ( June )			June 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		June 2019
	Janitorial Services ( July )			July 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		July 2019
	Janitorial Services ( August )			August 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		August 2019
	Janitorial Services ( September )			September 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		September 2019
	Janitorial Services ( October )			October 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		October 2019
	Janitorial Services ( November )			November 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		November 2019
	Janitorial Services ( December )			December 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		December 2019
	Security Services ( January )			January 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		January 2019
	Security Services ( February )			February 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		February 2019
	Security Services ( March )			March 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		March 2019
	Security Services ( April )			April 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		April 2019
	Security Services ( May )			May 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		May 2019
	Security Services ( June )			June 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		June 2019
	Security Services ( July )			July 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		July 2019
									<b>5,760,000.00</b>	<b>5,760,000.00</b>		

Prepared by:   
**ANTHONY GERARD O. BUÑO**  
 Property Custodian

Submitted by:   
**JHOMAR C. SOR, Ed. D.**  
 School Head

Noted:   
**LEOPOLDO A. LANDICHO, Ed. D.**  
 Public Schools District Supervisor

Recommending Approval:   
**JOEPE F. FALQUEZA, Ed. D.**  
 Asst. Schools Division Superintendent

Approved:   
**MANUELA S. TOLENTINO, Ed. D.**  
 Head of Procuring entity  
 Schools Division Superintendent



Republic of the Philippines  
 Department of Education  
 Region IV - A Calabarzon  
 Division of Batangas  
**SENIOR HIGH SCHOOL IN MALVAR**  
 Poblacion, Malvar, Batangas



**"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019**

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									<b>5,760,000.00</b>	<b>5,760,000.00</b>		
	Security Services ( August )			August 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		August 2019
	Security Services ( September )			September 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		September 2019
	Security Services ( October )			October 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		October 2019
	Security Services ( November )			November 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		November 2019
	Security Services ( December )			December 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		December 2019
	Internet Connection ( January )			January 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2019
	Internet Connection ( February )			February 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2019
	Internet Connection ( March )			March 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2019
	Internet Connection ( April )			April 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		April 2019
	Internet Connection ( May )			May 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		May 2019
	Internet Connection ( June )			June 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		June 2019
	Internet Connection ( July )			July 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		July 2019
	Internet Connection ( August )			August 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		August 2019
	Internet Connection ( September )			September 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		September 2019
	Internet Connection ( October )			October 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		October 2019
	Internet Connection ( November )			November 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		November 2019
	Internet Connection ( December )			December 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		December 2019
	Telephone Expense ( January )			January 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		January 2019
	Telephone Expense ( February )			February 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		February 2019
	Telephone Expense ( March )			March 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		March 2019
	Telephone Expense ( April )			April 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		April 2019
									<b>5,975,000.00</b>	<b>5,975,000.00</b>		

Prepared by: ANTHONY GERARDO O. BUÑO  
 Property Custodian

Submitted: JHOMAR C. SOR, Ed. D.  
 School Head

Noted: LEOPOLDO A. LANDICHO, Ed. D.  
 Public Schools District Supervisor

Recommending Approval: JOEPI F. FALQUEZA, Ed. D.  
 Asst. Schools Division Superintendent

Approved: MANUELA S. TOLENTINO, Ed. D.  
 Head of Procuring entity  
 Schools Division Superintendent



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									<b>5,975,000.00</b>	<b>5,975,000.00</b>		
	Telephone Expense ( May )			May 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		May 2019
	Telephone Expense ( June )			June 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		June 2019
	Telephone Expense ( July )			July 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		July 2019
	Telephone Expense ( August )			August 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		August 2019
	Telephone Expense ( September )			September 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		September 2019
	Telephone Expense ( October )			October 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		October 2019
	Telephone Expense ( November )			November 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		November 2019
	Telephone Expense ( December )			December 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		December 2019
	Training Expense (January )			January 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2019
	Training Expense (February)			February 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2019
	Training Expense (March)			March 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2019
	Training Expense (April)			April 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		April 2019
	Training Expense (May)			May 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		May 2019
	Training Expense (June)			June 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		June 2019
	Training Expense (July)			July 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		July 2019
	Training Expense (August)			August 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		August 2019
	Training Expense (September)			September 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		September 2019
	Training Expense (October)			October 2019	N/A	N/A	N/A	MOOE	35,000.00	35,000.00		October 2019
	Training Expense (November)			November 2019	N/A	N/A	N/A	MOOE	35,000.00	35,000.00		November 2019
	Training Expense (December)			December 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		December 2019
									<b>6,280,000.00</b>	<b>6,280,000.00</b>		

Prepared by:

Submitted by:

Noted:

Recommending Approval:

Approved:

**ANTHONY GERARD O. BUÑO**  
Property Custodian

**JHOMAR C. SOR, Ed. D.**  
School Head

**LEOPOLDO A. LANDICHO, Ed. D.**  
Public Schools District Supervisor

**JOEPI F. FALQUEZA, Ed. D.**  
Asst. Schools Division Superintendent

**MANUELA S. TOLENTINO, Ed.D.**  
Head of Procuring entity  
Schools Division Superintendent



**"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									<b>6,280,000.00</b>	<b>6,280,000.00</b>		
	Travelling Expense (January)			January 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2019
	Travelling Expense (February)			February 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2019
	Travelling Expense (March)			March 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2019
	Travelling Expense (April)			April 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		April 2019
	Travelling Expense (May)			May 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		May 2019
	Travelling Expense (June)			June 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		June 2019
	Travelling Expense (July)			July 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		July 2019
	Travelling Expense (August)			August 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		August 2019
	Travelling Expense (September)			September 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		September 2019
	Travelling Expense (October)			October 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		October 2019
	Travelling Expense (November)			November 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		November 2019
	Travelling Expense (December)			December 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		December 2019
									<b>6,400,000.00</b>	<b>6,400,000.00</b>		

Prepared by:

**ANTHONY GERARD O. BUÑO**  
Property Custodian

Submitted by:

**JHOMAR C. SOR, Ed. D.**  
School Head

Noted:

**LEOPOLDO A. LANDICHO, Ed. D.**  
Public Schools District Supervisor

Recommending Approval:

**JOEPI F. FALQUEZA, Ed. D.**  
Asst. Schools Division Superintendent

Approved:

**MANUELA S. TOLENTINO, Ed.D.**  
Head of Procuring entity  
Schools Division Superintendent