



Poblacion, Malvar, Batangas

"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019

	•	PMO/					ated Budget (P	hP)	Remarks			
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
	Electric Expense (October)			October 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		October 2019
	Electric Expense (November)			November 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		November 2019
	Electric Expense (December)			December 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		December 2019
	Water Expense (January)			January 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		January 2019
	Water Expense (February)			February 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		February 2019
	Water Expense (March)			March 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00	Secretarion and design and time second and the	March 2019
	Water Expense (April)			April 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		April 2019
	Water Expense (May)			May 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		May 2019
	Water Expense (June)			June 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (July)			July 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (August)			August 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (September)			September 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (October)			October 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (November)			November 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Water Expense (December)			December 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Graduation Expenses		Shopping	April 2019	N/A	N/A	N/A	MOOE	200,000.00	200,000.00		for culminating activities
	Office Supplies (January)		Shopping	January 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (February)		Shopping	February 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (March)		Shopping	March 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (April)		Shopping	April 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Ţotal							,	990,000.00	990,000.00		/

JHOMAR C. SOR, Ed. D. School-Head

LEOPOLDO A. LANDICHO, Ed. D. Public Schools District Supervisor

JOEPI F. FALQUEZA, Ed. D.

Asst. Schools Division Superintendent

MANUELA S. TOLENTINO, Ed.D.

Head of Procuring entity Schools Division Superintendent

ANTHONY GERARD Q. BUÑO

Property Custodian





Poblacion, Malvar, Batangas

"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019

	•	DMO						ated Budget (Ph	ıP)	Remarks		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Project)
									990,000.00	990,000.00		
	Office Supplies (May)		Shopping	May 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (June)		Shopping	June 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (July)		Shopping	July 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (August)		Shopping	August 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
***************************************	Office Supplies (September)		Shopping	September 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (October)		Shopping	October 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00	************************	for delivery of services
	Office Supplies (November)		Shopping	November 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Office Supplies (December)		Shopping	December 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	January 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	February 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00	**************************************	for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	March 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00	***	for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	April 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00	***************************************	for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	May 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	June 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
a control god from part of the control of the contr	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	July 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	August 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	September 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00	***************************************	for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	October 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	November 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
									2,670,000.00	2,670,000.00		1/

Prepared by:

Submitted by

ANTHONY GERARD O. BUÑO

Property Custodian

JHOMAR C. SOR, Ed. D. School Head Noted

LEOPOLDO A. LANDICHO, Ed. D.

Public Schools District Supervisor

Recommending Approval:

JOEPI F. FALQUEZA, Ed. D.

Asst. Schools Division Superintendent

Approved:

MANUELA S. TOLENTINO, Ed.D.

Head of Procuring entity Schools Division Superintendent

DEPEDBATS-ACC-F-038/R0/05-08-2018

Page 2 of 8





NIOR HIGH SCHOOL IN MALVA Poblacion, Malvar, Batangas

"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2019

	•	PMO/	Mode of	Schedu	le for Each Pro	ocurement Ac	tivity		Estim	nated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
									2,670,000.00	2,670,000.00	7	
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	December 2019	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (January)		Shopping	January 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (February)		Shopping	February 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (March)		Shopping	March 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (April)		Shopping	April 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (May)		Shopping	May 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Janitorial Supplies (June)		Shopping	June 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		June 2019
	Janitorial Supplies (July)		Shopping	July 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		July 2019
	Janitorial Supplies (August)		Shopping	August 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		August 2019
	Janitorial Supplies (September)		Shopping	September 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		September 2019
	Janitorial Supplies (October)		Shopping	October 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		October 2019
	Janitorial Supplies (November)		Shopping	November 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2019
	Janitorial Supplies (December)		Shopping	December 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		December 2019
	Reproduction and Photocopy (January)		Shopping	January 2019	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		January 2019
	Reproduction and Photocopy (March)		Shopping	March 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2019
	Reproduction and Photocopy (August)		Shopping	August 2019	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		August 2019
	Reproduction and Photocopy (October)		Shopping	October 2019	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		October 2019
	GAD Training (May)			May 2019	N/A	N/A	N/A	MOOE	200,000.00	200,000.00		May 2019
	Medical/Annual Physical Exam			2ND Quarter	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		2ND Quarter
						***************************************	***************************************		3,810,000.00	3,810,000.00		/

Prepared by:

ANTHONY GERARD O. BUÑO
Property Custodian

O JHOMAR C. SOR, Ed. D.
School Head

Noted:

Young

Public Schools District Supervisor

Recommending Approval:

JOEPI F. FALQUEZA, Ed. D.

Asst. Schools Division Superintendent

Approved:

MANUELA S. TOLENTINO, Ed.D.

Head of Procuring entity Schools Division Superintendent





Poblacion, Malvar, Batangas

"SENIOR HIGH SCHOOL IN MALVAR" Annu	ial Procurement Plan for FY 2019
-------------------------------------	----------------------------------

		PMO/	Mode of		le for Each Pro			Source of		ated Budget (Pl	Remarks	
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
									3,810,000.00	3,810,000.00		
	DRRM Supplies/Materials/Kit (May)		Shopping	May 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		May 2019
	DRRM Supplies/Materials/Kit (July)		Shopping	July 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		July 2019
	DRRM Supplies/Materials/Kit (September)		Shopping	September 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		September 2019
	DRRM Supplies/Materials/Kit (November)		Shopping	November 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		November 2019
	Other Supplies (January)		Shopping	January 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		January 2019
	Other Supplies (February)	The state of the s	Shopping	February 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		February 2019
	Other Supplies (March)		Shopping	March 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		March 2019
	Other Supplies (April)		Shopping	April 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		April 2019
500 to 1 4 4 4 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5	Other Supplies (May)		Shopping	May 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		May 2019
	Other Supplies (June)	***************************************	Shopping	June 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		June 2019
	Other Supplies (July)	7 155 max 2	Shopping	July 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		July 2019
	Other Supplies (August)		Shopping	August 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		August 2019
	Other Supplies (September)		Shopping	September 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		September 2019
	Other Supplies (October)		Shopping	October 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		October 2019
	Other Supplies (November)		Shopping	November 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00	H 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	November 2019
	Other Supplies (December)		Shopping	December 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		December 2019
	Complete Secondary School ID		Shopping	June 2019	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		June 2019
	DepEd School Forms/Supplies (April)		Shopping	April 2019	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		April 2019
	DepEd School Forms/Supplies (July)		Shopping	July 2019	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		July 2019
	Fidelity Bond Premium			2nd Quarter	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		2nd Quarter
			4						5,295,000.00	5,295,000.00		

Prepared by:

Submitted by:

Noted:

Recommending Approval:

Approved:

ANTHONY GERARD O, BUÑO Property Custodian

JHOMAR C. SOR, Ed. D. School Head

LEOPOLDO A. LANDICHO, Ed. D. Public Schools District Supervisor

JOEPI F. FALQUEZA, Ed. D. Asst. Schools Division Superintendent MANUELA S. TOLENTINO, Ed.D. Head of Procuring entity Schools Division Superintendent



SENIOR HIGH SCHOOL IN MALVAR





0-4-(040)		PMO/	Mode of		le for Each Pro			Source of	Estim	nated Budget (Pl	1P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
									5,295,000.00	5,295,000.00		
	Janitorial Services (January)			January 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		January 2019
	Janitorial Services (February)			February 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		February 2019
	Janitorial Services (March)			March 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		March 2019
	Janitorial Services (April)			April 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		April 2019
	Janitorial Services (May)			May 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		May 2019
	Janitorial Services (June)		The state of the s	June 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		June 2019
	Janitorial Services (July)		**************************************	July 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		July 2019
	Janitorial Services (August)			August 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		August 2019
	Janitorial Services (September)			September 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		September 2019
	Janitorial Services (October)		According to the second	October 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		October 2019
	Janitorial Services (November)			November 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		November 2019
	Janitorial Services (December)		And the state of t	December 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	30,000.00	30,000.00		December 2019
	Security Services (January)		and a final of the second property of the second point control of the second point of	January 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		January 2019
	Security Services (February)			February 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		February 2019
	Security Services (March)		to the process of the	March 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		March 2019
	Security Services (April)		A THE RESIDENCE OF THE PROPERTY OF THE PROPERT	April 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		April 2019
	Security Services (May)			May 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		May 2019
	Security Services (June)			June 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		June 2019
	Security Services (July)			July 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00	***************************************	July 2019
									5,760,000.00	5,760,000.00	***************************************	/

Prepared by:

ANTHONY GERARD O. BUÑO Property Custodian

JHOMAR C. SOR, Ed. D. School Head

Submitted by

LEOPOLDO A, LANDICHO, Ed. D.

Publia School: Distriction Public Schools District Supervisor

Recommending Approval:

JOEPI F. FALQUEZA, Ed. D. Asst. Schools Division Superintendent Approved:

MANUELA S. TOLENTINO, Ed.D.

Head of Procuring entity Schools Division Superintendent



SENIOR HIGH SCHOOL IN MALVAR



Poblacion, Malvar, Batangas

	Draguroment Browners/Draging	PMO/	Mode of		le for Each Pro			Source of	Estim	ated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description o Program/Project)
									5,760,000.00	5,760,000.00		
	Security Services (August)			August 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00	9	August 2019
	Security Services (September)			September 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		September 2019
	Security Services (October)		THE RESERVE OF THE PERSON OF THE RESERVE OF THE RES	October 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		October 2019
	Security Services (November)			November 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		November 2019
	Security Services (December)		THE RESERVE OF THE PROPERTY OF	December 2019	10-Dec-18	18-Dec-18	21-Dec-18	MOOE	15,000.00	15,000.00		December 2019
	Internet Connection (January)			January 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2019
	Internet Connection (February)	an ann a tha ann a guirm a mar an		February 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2019
	Internet Connection (March)		The state of the s	March 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2019
	Internet Connection (April)		and the second of the second o	April 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		April 2019
	Internet Connection (May)			May 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		May 2019
	Internet Connection (June)		A CONTRACTOR OF THE PROPERTY O	June 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		June 2019
	Internet Connection (July)		A COMMISSION OF THE RESIDENCE OF THE PARTY O	July 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		July 2019
	Internet Connection (August)			August 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		August 2019
	Internet Connection (September)			September 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		September 2019
	Internet Connection (October)		The second secon	October 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00	70	October 2019
	Internet Connection (November)			November 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		November 2019
	Internet Connection (December)		The first factor of the factor of the first factor of the first factor of the first fa	December 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		December 2019
	Telephone Expense (January)			January 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00	THE RESERVE AND A STREET AND ASSESSED.	January 2019
	Telephone Expense (February)			February 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		February 2019
	Telephone Expense (March)			March 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		March 2019
	Telephone Expense (April)			April 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		April 2019
	1							/	5,975,000.00	5,975,000.00		/

ANTHONY GERARDIO, RUÑO

Submitted by 1

TWO COST

JHOMAR C. SOR, Ed. D. School Head LEOPOLDO A. LANDICHO, Ed. D.
Public Schools District Supervisor

Recommending Approval:

JOEPI F. FALQUEZA, Ed. D. Asst. Schools Division Superintendent Approved:

MANUELA S. TOLENTINO, Ed.D.

Head of Procuring entity

Schools Division Superintendent

Property Custodian



Division of Batangas SENIOR HIGH SCHOOL IN MALVAR



Poblacion, Malvar, Batangas

"SENIOR HIGH SCHOOL	IN MALVAP" Annual	Procurement Plan for FY 2019
SENIOR FIRM SCHOOL	IN WALVAR AUTUAL	Producement Plan for FY 2019

	i i	PMO/	Mode of		le for Each Pro	ocurement Ac	tivity	Source of		ated Budget (Ph	iP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
									5,975,000.00	5,975,000.00		
1.000	Telephone Expense (May)			May 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		May 2019
	Telephone Expense (June)			June 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		June 2019
	Telephone Expense (July)			July 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		July 2019
	Telephone Expense (August)			August 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		August 2019
	Telephone Expense (September)	Printer on August 1997 (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997) (1994) (1997)	50 See all 10 See all	September 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		September 2019
	Telephone Expense (October)	The second secon	NO. 100 100 100 100 100 100 100 100 100 10	October 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		October 2019
	Telephone Expense (November)			November 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		November 2019
	Telephone Expense (December)			December 2019	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		December 2019
	Training Expense (January)			January 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2019
	Training Expense (February)			February 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2019
	Training Expense (March)	**************************************	TABLE TO BE IN TRANSMITTED TO A SAME AND A S	March 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2019
	Training Expense (April)	Make a real broads, or a grown of \$10.00 a bit of the state of the sta		April 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		April 2019
	Training Expense (May)			May 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		May 2019
	Training Expense (June)			June 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		June 2019
	Training Expense (July)			July 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00	-	July 2019
	Training Expense (August)			August 2019	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		August 2019
	Training Expense (September)			September 2019	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		September 2019
	Training Expense (October)			October 2019	N/A	N/A	N/A	MOOE	35,000.00	35,000.00		October 2019
	Training Expense (November)			November 2019	N/A	N/A	N/A	MOOE	35,000.00	35,000.00		November 2019
	Training Expense (December)			December 2019	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		December 2019
									6,280,000.00	6,280,000.00		

Prepared by:

Submitted by

Noted:

Recommending Approval:

Approved:

ANTHONY GERARD O. BUN Property Custodian JHOMAR C. SOR, Ed. D. School Head

LEOPOLDO A. LANDICHO, Ed. D. Public Schools District Supervisor

JOEPI F. FALQUEZA, Ed. D. Asst. Schools Division Superintendent MANUELA S. TOLENTINO, Ed.D.
Head of Procuring entity
Schools Division Superintendent

DEPEDBATS-ACC-F-038/R0/05-08-2018

Page 7 of 8



SENIOR HIGH SCHOOL IN MALVAR

Poblacion, Malvar, Batangas

0 1 (040)		PMO/	Mode of		le for Each Pro			Source of	Estin	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
									6,280,000.00	6,280,000.00		
	Travelling Expense (January)			January 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00	1	January 2019
	Travelling Expense (February)			February 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2019
	Travelling Expense (March)			March 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2019
	Travelling Expense (April)			April 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		April 2019
	Travelling Expense (May)			May 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		May 2019
50 m.; jiii 4 m. 4 m.; jii	Travelling Expense (June)			June 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		June 2019
p- /	Travelling Expense (July)			July 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		July 2019
	Travelling Expense (August)	\$ ************************************		August 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		August 2019
	Travelling Expense (September)			September 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		September 2019
	Travelling Expense (October)			October 2019	N/A	N/A	N/A	МООЕ	10,000.00	10,000.00		October 2019
	Travelling Expense (November)			November 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		November 2019
	Travelling Expense (December)			December 2019	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		December 2019
									6 400 000 00	6,400,000.00		***************************************

Prepared by:

Submitted by:

JHOMAR C. SOR, Ed. D. School Head

Noted:

LEOPOLDO A. LANDICHO, Ed. D. Public Schools District Supervisor

Recommending Approval:

JOEPI F. FALQUEZA, Ed. D.

Asst. Schools Division Superintendent

Approved:

MANUELA S. TOLENTINO, Ed.D. Head of Procuring entity Schools Division Superintendent

DEPEDBATS-ACC-F-038/R0/05-08-2018

ANTHONY GERARD O. BUÑO

Property Custodian

Page 8 of 8

(2043) 722-1840/722-1796/722-1437/722-2675/722-1662 ♣(043) 723-2816 ☑ deped.batangas@deped.gov.ph ➡ www.depedbatangas.org