



Republic of the Philippines
Department of Education
 REGION IV-A CALABARZON
 SCHOOLS DIVISION OF BATANGAS PROVINCE
MALVAR SENIOR HIGH SCHOOL
 POBLACION, MALVAR, BATANGAS

"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expense (January)			January 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
	Internet Connection (January)			January 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		January 2022
	Communication Expense (January)			January 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		January 2022
	Janitorial Services (January)			January 2022	10-Dec-21	17-Dec-21	21-Dec-21	MOOE	30,000.00	30,000.00		January 2022
	Security Services (January)			January 2022	10-Dec-21	17-Dec-21	21-Dec-21	MOOE	60,000.00	60,000.00		January 2022
	Office Supplies (January)		Shopping	January 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (January)		Shopping	January 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Janitorial Supplies (January)		Shopping	January 2022	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		for delivery of services
	Reproduction and Photocopy (January)		Shopping	January 2022	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		January 2022
	Other Supplies (January)		Shopping	January 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		January 2022
	Training Expense (January)			January 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		January 2022
	Travelling Expense (January)			January 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		January 2022
	DRRM Supplies/Materials/Kit (January)		Shopping	January 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		January 2022
	Water Expense (February)			February 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
	Internet Connection (February)			February 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		February 2022
	Communication Expense (February)			February 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		February 2022
	Janitorial Services (February)			February 2022	10-Dec-21	17-Dec-21	21-Dec-21	MOOE	30,000.00	30,000.00		February 2022
	Security Services (February)			February 2022	10-Dec-21	17-Dec-21	21-Dec-21	MOOE	60,000.00	60,000.00		February 2022
	Total								1,115,000.00	1,115,000.00		

Prepared by:

ODESSA L. MARASIGAN
Property Custodian

Submitted by:

JHOMAR C. SOR EdD
School Head

Noted:

GINA M. LAKSAMANA EdD
Public Schools District Supervisor

Approved:

NADINE C. CELINDRO EdD
Asst. Schools Division Superintendent





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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									1,115,000.00	1,115,000.00		
	Office Supplies (February)		Shopping	February 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (February)		Shopping	February 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Janitorial Supplies (February)		Shopping	February 2022	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		for delivery of services
	Reproduction and Photocopy (February)		Shopping	February 2022	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		February 2022
	Other Supplies (February)		Shopping	February 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		February 2022
	Training Expense (February)			February 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		February 2022
	Travelling Expense (February)			February 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		February 2022
	DRRM Supplies/Materials/Kit (February)		Shopping	February 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		February 2022
	Insurance Expense			1st Quarter	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		1st Quarter
	Water Expense (March)			March 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
	Internet Connection (March)			March 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		March 2022
	Communication Expense (March)			March 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		March 2022
	Janitorial Services (March)			March 2022	10-Dec-21	17-Dec-21	21-Dec-21	MOOE	30,000.00	30,000.00		March 2022
	Security Services (March)			March 2022	10-Dec-21	17-Dec-21	21-Dec-21	MOOE	60,000.00	60,000.00		March 2022
	Office Supplies (March)		Shopping	March 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (March)		Shopping	March 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Janitorial Supplies (March)		Shopping	March 2022	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		for delivery of services
	Reproduction and Photocopy (March)		Shopping	March 2022	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		March 2022
									2,545,000.00	2,545,000.00		

Prepared by:

ODESSA L. MARASIGAN
 Property Custodian

Submitted by:

JHOMAR C. SOR EdD
 School Head

Noted:

GINA M. LAKSAMANA EdD
 Public Schools District Supervisor

Approved:

NADINE C. CELINDRO EdD
 Asst. Schools Division Superintendent



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									2,545,000.00	2,545,000.00		
	Other Supplies (March)		Shopping	March 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		March 2022
	Training Expense (March)			March 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		March 2022
	Travelling Expense (March)			March 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		March 2022
	DRRM Supplies/Materials/Kit (March)		Shopping	March 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		March 2022
	Water Expense (April)			April 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
	Internet Connection (April)			April 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		April 2022
	Communication Expense (April)			April 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		April 2022
	Janitorial Services (April)			April 2022	10-Dec-21	17-Dec-21	21-Dec-21	MOOE	30,000.00	30,000.00		April 2022
	Security Services (April)			April 2022	10-Dec-21	17-Dec-21	21-Dec-21	MOOE	60,000.00	60,000.00		April 2022
	Office Supplies (April)		Shopping	April 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (April)		Shopping	April 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Janitorial Supplies (April)		Shopping	April 2022	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		for delivery of services
	Reproduction and Photocopy (April)		Shopping	April 2022	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		April 2022
	Other Supplies (April)		Shopping	April 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		April 2022
	Training Expense (April)			April 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		April 2022
	Travelling Expense (April)			April 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		April 2022
	DRRM Supplies/Materials/Kit (April)		Shopping	April 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		April 2022
									3,720,000.00	3,720,000.00		

Prepared by:

Odessa M. Marasigan
ODESSA M. MARASIGAN
 Property Custodian

Submitted by:

Jhomar C. Sor EdD
JHOMAR C. SOR EdD
 School Head

Noted:

Gina M. Laksamana EdD
GINA M. LAKSAMANA EdD
 Public Schools District Supervisor

Approved:

Nadine C. Celindro EdD
NADINE C. CELINDRO EdD
 Asst. Schools Division Superintendent





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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									3,720,000.00	3,720,000.00		
	Water Expense (May)			May 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
	Internet Connection (May)			May 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		May 2022
	Communication Expense (May)			May 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		May 2022
	Janitorial Services (May)			May 2022	10-Dec-21	17-Dec-21	21-Dec-21	MOOE	30,000.00	30,000.00		May 2022
	Security Services (May)			May 2022	10-Dec-21	17-Dec-21	21-Dec-21	MOOE	60,000.00	60,000.00		May 2022
	Office Supplies (May)		Shopping	May 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (May)		Shopping	May 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Janitorial Supplies (May)		Shopping	May 2022	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		for delivery of services
	Reproduction and Photocopy (May)		Shopping	May 2022	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		May 2022
	Other Supplies (May)		Shopping	May 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		May 2022
	DepEd School Forms/Supplies (May)		Shopping	May 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		May 2022
	Training Expense (May)			May 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		May 2022
	Travelling Expense (May)			May 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		May 2022
	DRRM Supplies/Materials/Kit (May)		Shopping	May 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		May 2022
	Insurance Expense			2nd Quarter	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		2nd Quarter
	Water Expense (June)			June 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
	Internet Connection (June)			June 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		June 2022
	Communication Expense (June)			June 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		June 2022
	Janitorial Services (June)			June 2022	10-Dec-21	17-Dec-21	21-Dec-21	MOOE	30,000.00	30,000.00		June 2022
									4,975,000.00	4,975,000.00		

Prepared by:

ODESSA L. MARASIGAN
Property Custodian

Submitted by:

JHOMAR C. SOR EdD
School Head

Noted:

GINA M. LAKSAMANA EdD
Public Schools District Supervisor

Approved:

NADINE C. CELINDRO EdD
Asst. Schools Division Superintendent



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									4,975,000.00	4,975,000.00		
	Security Services (June)			June 2022	10-Dec-21	17-Dec-21	21-Dec-21	MOOE	60,000.00	60,000.00		June 2022
	DepEd School Forms/Supplies (June)		Shopping	June 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		June 2022
	Graduation Expenses		Shopping	June 2022	N/A	N/A	N/A	MOOE	350,000.00	350,000.00		for culminating activities
	Office Supplies (June)		Shopping	June 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (June)		Shopping	June 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Janitorial Supplies (June)		Shopping	June 2022	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		June 2022
	Reproduction and Photocopy (June)		Shopping	June 2022	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		June 2022
	Other Supplies (June)		Shopping	June 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		June 2022
	Training Expense (June)			June 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		June 2022
	Travelling Expense (June)			June 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		June 2022
	DRRM Supplies/Materials/Kit (June)		Shopping	June 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		June 2022
	Water Expense (July)			July 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
	Internet Connection (July)			July 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		July 2022
	Communication Expense (July)			July 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		July 2022
	Janitorial Services (July)			July 2022	10-Jun-22	17-Jun-22	21-Jun-22	MOOE	30,000.00	30,000.00		July 2022
	Security Services (July)			July 2022	10-Jun-22	17-Jun-22	21-Jun-22	MOOE	60,000.00	60,000.00		July 2022
	Graduation Expenses		Shopping	July 2022	N/A	N/A	N/A	MOOE	350,000.00	350,000.00		for culminating activities
	Office Supplies (July)		Shopping	July 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (July)		Shopping	July 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Janitorial Supplies (July)		Shopping	July 2022	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		for delivery of services
									7,015,000.00	7,015,000.00		

Prepared by:

ODESSA L. MARASIGAN
Property Custodian

Submitted by:

JHOMAR C. SOR EdD
School Head

Noted:

GINA M. LAKSAMANA EdD
Public Schools District Supervisor

Approved:

NADINE C. CELINDRO EdD
Asst. Schools Division Superintendent



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									7,015,000.00	7,015,000.00		
	Reproduction and Photocopy (July)		Shopping	July 2022	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		July 2022
	Other Supplies (July)		Shopping	July 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		July 2022
	Training Expense (July)			July 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		July 2022
	Travelling Expense (July)			July 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		July 2022
	DRRM Supplies/Materials/Kit (July)		Shopping	July 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		July 2022
	Water Expense (August)			August 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
	Internet Connection (August)			August 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		August 2022
	Communication Expense (August)			August 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		August 2022
	Janitorial Services (August)			August 2022	10-Jun-22	17-Jun-22	21-Jun-22	MOOE	30,000.00	30,000.00		August 2022
	Security Services (August)			August 2022	10-Jun-22	17-Jun-22	21-Jun-22	MOOE	60,000.00	60,000.00		August 2022
	Office Supplies (August)		Shopping	August 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (August)		Shopping	August 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Janitorial Supplies (August)		Shopping	August 2022	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		for delivery of services
	Reproduction and Photocopy (August)		Shopping	August 2022	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		August 2022
	Other Supplies (August)		Shopping	August 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		August 2022
	Training Expense (August)			August 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		August 2022
	Travelling Expense (August)			August 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		August 2022
									8,240,000.00	8,240,000.00		

Prepared by:

ODESSA L. MANASIGAN
 Property Custodian

Submitted by:

JHOMAR C. SOB EdD
 School Head

Noted:

GINA M. LAKSAMANA EdD
 Public Schools District Supervisor

Approved:

NADINE C. CELINDRO EdD
 Asst. Schools Division Superintendent





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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									8,240,000.00	8,240,000.00		
	DRRM Supplies/Materials/Kit (August)		Shopping	August 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		August 2022
	Medical/Annual Physical Exam			3rd Quarter	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		3rd Quarter
	Insurance Expense			3rd Quarter	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		3rd Quarter
	Water Expense (September)			September 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
	Internet Connection (September)			September 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		September 2022
	Communication Expense (September)			September 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		September 2022
	Janitorial Services (September)			September 2022	10-Jun-22	17-Jun-22	21-Jun-22	MOOE	30,000.00	30,000.00		September 2022
	Security Services (September)			September 2022	10-Jun-22	17-Jun-22	21-Jun-22	MOOE	60,000.00	60,000.00		September 2022
	Office Supplies (September)		Shopping	September 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (September)		Shopping	September 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Janitorial Supplies (September)		Shopping	September 2022	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		for delivery of services
	Reproduction and Photocopy (September)		Shopping	September 2022	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		September 2022
	Other Supplies (September)		Shopping	September 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		September 2022
	GAD Training			3rd Quarter	N/A	N/A	N/A	MOOE	250,000.00	250,000.00		3rd Quarter
	Training Expense (September)			September 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		September 2022
	Travelling Expense (September)			September 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		September 2022
	DRRM Supplies/Materials/Kit (September)		Shopping	September 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		September 2022
	Water Expense (October)			October 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
									9,725,000.00	9,725,000.00		

Prepared by:

OPRESSA L. MARASIGAN
Property Custodian

Submitted by:

JHOMAR C. SOB EdD
School Head

Noted:

GINA M. LAKSAMANA EdD
Public Schools District Supervisor

Approved:

NADINE C. CELINDRO EdD
Asst. Schools Division Superintendent





Republic of the Philippines
Department of Education
 REGION IV-A CALABARZON
 SCHOOLS DIVISION OF BATANGAS PROVINCE
MALVAR SENIOR HIGH SCHOOL
 POBLACION, MALVAR, BATANGAS

"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									9,725,000.00	9,725,000.00		
	Internet Connection (October)			October 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		October 2022
	Communication Expense (October)			October 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		October 2022
	Janitorial Services (October)			October 2022	10-Jun-22	17-Jun-22	21-Jun-22	MOOE	30,000.00	30,000.00		October 2022
	Security Services (October)			October 2022	10-Jun-22	17-Jun-22	21-Jun-22	MOOE	60,000.00	60,000.00		October 2022
	Office Supplies (October)		Shopping	October 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (October)		Shopping	October 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Janitorial Supplies (October)		Shopping	October 2022	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		for delivery of services
	Reproduction and Photocopy (October)		Shopping	October 2022	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		October 2022
	Other Supplies (October)		Shopping	October 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		October 2022
	Complete Secondary School ID		Shopping	3rd Quarter	N/A	N/A	N/A	MOOE	200,000.00	200,000.00		3rd Quarter
	Travelling Expense (October)			October 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		October 2022
	DRRM Supplies/Materials/Kit (October)		Shopping	October 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		October 2022
	Fidelity Bond Premium (November)			November 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		November 2022
	Water Expense (November)			November 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
	Internet Connection (November)			November 2022	N/A	N/A	N/A	MOOE	20,000.00	15,000.00		November 2022
	Communication Expense (November)			November 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2022
	Janitorial Services (November)			November 2022	10-Jun-22	17-Jun-22	21-Jun-22	MOOE	30,000.00	30,000.00		November 2022
	Security Services (November)			November 2022	10-Jun-22	17-Jun-22	21-Jun-22	MOOE	60,000.00	60,000.00		November 2022
									10,910,000.00	10,905,000.00		

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 School Head

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Approved:

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									10,910,000.00	10,905,000.00		
	Office Supplies (November)		Shopping	November 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (November)		Shopping	November 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Janitorial Supplies (November)		Shopping	November 2022	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		November 2022
	Reproduction and Photocopy (November)		Shopping	November 2022	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		November 2022
	Other Supplies (November)		Shopping	November 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		November 2022
	Training Expense (November)			November 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		November 2022
	Travelling Expense (November)			November 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2022
	DRRM Supplies/Materials/Kit (November)		Shopping	November 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		November 2022
	Insurance Expense			4th Quarter	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		4th Quarter
	Water Expense (December)			December 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
	Internet Connection (December)			December 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		December 2022
	Communication Expense (December)			December 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		December 2022
	Janitorial Services (December)			December 2022	10-Jun-22	17-Jun-22	21-Jun-22	MOOE	30,000.00	30,000.00		December 2022
	Security Services (December)			December 2022	10-Jun-22	17-Jun-22	21-Jun-22	MOOE	60,000.00	60,000.00		December 2022
	Office Supplies (December)		Shopping	December 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (December)		Shopping	December 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Janitorial Supplies (December)		Shopping	December 2022	N/A	N/A	N/A	MOOE	75,000.00	75,000.00		for delivery of services
	Reproduction and Photocopy (December)		Shopping	December 2022	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		December 2022
	Other Supplies (December)		Shopping	December 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		December 2022
									12,440,000.00	12,435,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									12,440,000.00	12,435,000.00		
	GAD Training			4th Quarter	N/A	N/A	N/A	MOOE	250,000.00	250,000.00		4th Quarter
	Training Expense (December)			December 2022	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		December 2022
	Travelling Expense (December)			December 2022	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		December 2022
	DRRM Supplies/Materials/Kit (December)		Shopping	December 2022	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		December 2022
									12,860,000.00	12,855,000.00		

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