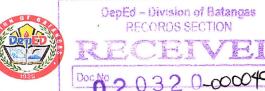


Republic of the Philippines Department of Education Region IV - A Calabarzon Division of Batangas SENIOR HIGH SCHOOL IN MALVAR Poblacion, Malvar, Batangas



"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2020

			Mode of Procurement	Schedu	le for Each Pro	ocurement Ac	tivity		Estim	Remarks		
Code (PAP)	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Water Expense (January)			January 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		January 2020
	Internet Connection (January)			January 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2020
	Janitorial Services (January)			January 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	20,000.00	20,000.00		January 2020
	Security Services (January)			January 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	30,000.00	30,000.00		January 2020
	Office Supplies (January)		Shopping	January 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	January 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (January)		Shopping	January 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (January)		Shopping	January 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		January 2020
	Other Supplies (January)		Shopping	January 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		January 2020
	Training Expense (January)		and the second s	January 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2020
	Travelling Expense (January)			January 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2020
	DRRM Supplies/Materials/Kit (January)		Shopping	January 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		January 2020
	Water Expense (February)			February 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		February 2020
WHITE ADDRESS OF THE PARTY.	Internet Connection (February)			February 2020	N/A	N/A .	N/A	MOOE	10,000.00	10,000.00	***************************************	February 2020
	Janitorial Services (February)			February 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	20,000.00	20,000.00		February 2020
	Security Services (February)		en de describito de la companya de la companya de la Companya de describito de la companya del la companya del la companya de	February 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	30,000.00	30,000.00		February 2020
	Office Supplies (February)		Shopping	February 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	February 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (February)		Shopping	February 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (February)		Shopping	February 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		February 2020
	Other Supplies (February)		Shopping	February 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		February 2020
	Training Expense (February)			February 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2020
	a Total							/	1,060,000.00	1,060,000.00		

ANTHONY GERARD O. BUÑO

JHOMAR C. SOR, Ed. D.

LEOPOLDO A. LANDICHO, Ed. D. Public Schools District Supervisor

MERTHEL M. EVARDOME, CESO V Head of Procuring entity Schools Division Superintendent



Republic of the Philippines Department of Education Region IV - A Calabarzon Division of Batangas ENIOR HIGH SCHOOL IN MALVA

SENIOR HIGH SCHOOL IN MALVAR



Poblacion, Malvar, Batangas

"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2020

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estim	Remarks		
Code (PAP)				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
									1,060,000.00	1,060,000.00		
	Travelling Expense (February)			February 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2020
	DRRM Supplies/Materials/Kit (February)		Shopping	February 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		February 2020
	Water Expense (March)			March 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		March 2020
	Internet Connection (March)			March 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2020
	Janitorial Services (March)			March 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	20,000.00	20,000.00		March 2020
	Security Services (March)			March 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	30,000.00	30,000.00		March 2020
	Office Supplies (March)		Shopping	March 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	March 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (March)		Shopping	March 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (March)		Shopping	March 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		March 2020
	Other Supplies (March)		Shopping	March 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		March 2020
	Training Expense (March)			March 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2020
	Travelling Expense (March)			March 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2020
	DRRM Supplies/Materials/Kit (March)		Shopping	March 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		March 2020
	Water Expense (April)			April 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		April 2020
	Internet Connection (April)			April 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00	,	April 2020
	Janitorial Services (April)			April 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	20,000.00	20,000.00		April 2020
	Security Services (April)			April 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	30,000.00	30,000.00		April 2020
19 70/10/10/10/10/10/10/10/10/10/10/10/10/10	Graduation Expenses		Shopping	April 2020	N/A	N/A	N/A	MOOE	250,000.00	250,000.00		for culminating activities
	Office Supplies (April)		Shopping	April 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Fyrniture & Fixtures		Shopping	April 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
			**************************************					/	2,200,000.00	2,200,000.00		

Prepared by

Submitted by:

JHOMAR C. SOR, Ed. D.

LEOPOLDO A. LANDICHO, Ed. D.

JOEPI F. FALQUEZA, Ed. D.

Recommending Approval:

Asst. Schools Division Superintendent

Approved:

MERTHEL M. EVARDOME, CESO V

Head of Procuring entity Schools Division Superintendent

ANTHONY GEARD O. BUÑO
Property Custodian

School Head

Public Schools District Supervisor

Page 2 of 7



SENIOR HIGH SCHOOL IN MALVAR

Poblacion, Malvar, Batangas



	Procurement Program/Project		Mode of Procurement	Schedu	le for Each Pro	ocurement Ac	tivity		Estim	nated Budget (Pl	ηP)	Remarks
Code (PAP)		PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Project)
									2,200,000.00	2,200,000.00		
	Janitorial Supplies (April)		Shopping	April 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Other Supplies (April)		Shopping	April 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		April 2020
	DepEd School Forms/Supplies (April)		Shopping	April 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		April 2020
	Training Expense (April)			April 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		April 2020
	Travelling Expense (April)			April 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		April 2020
	DRRM Supplies/Materials/Kit (Apil)		Shopping	April 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		April 2020
-	Water Expense (May)			May 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		May 2020
	Internet Connection (May)			May 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		May 2020
	Janitorial Services (May)			May 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	20,000.00	20,000.00		May 2020
	Security Services (May)			May 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	30,000.00	30,000.00		May 2020
	Office Supplies (May)		Shopping	May 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00	aus augente austrantieren von der verzeich er gemeinke der der Stoffe	for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	May 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (May)		Shopping	May 2020	N/A	N/A	N/A	MOOE	70,000.00	70,000.00		for delivery of services
	DRRM Supplies/Materials/Kit (May)		Shopping	May 2020	N/A	N/A	N/A	МООЕ	40,000.00	40,000.00		May 2020
	Other Supplies (May)		Shopping	May 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		May 2020
	Fidelity Bond Premium			May 2020	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		May 2020
	Training Expense (May)			May 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		May 2020
	Travelling Expense (May)			May 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		May 2020
	GAD Training			2nd Quarter	N/A	N/A	N/A	MOOE	200,000.00	200,000.00		2nd Quarter
	Medical/Annual Physical Exam			2ND Quarter	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		2ND Quarter
	Water Expense (June)			June 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
								/	3,260,000.00	3,260,000.00		

Prepared by:

Submitted by

Recommending Approval:

Approved:

ANTHONY GE Property Custodian JHOMAR C. SOR, Ed. D. School Head

LEOPOLDO A. LANDICHO, Ed. D. Public Schools District Supervisor

JOEPI F. FALQUEZA, Ed. D. Asst. Schools Division Superintendent MERTHEL M. EVARDOME, CESO V

Head of Procuring entity Schools Division Superintendent



SENIOR HIGH SCHOOL IN MALVAR

Poblacion, Malvar, Batangas



"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2020

	Procurement Program/Project		Mode of Procurement	Schedu	le for Each Pro	ocurement Act	tivity		Estim	ated Budget (Pl	nP)	Remarks
Code (PAP)		PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
									3,260,000.00	3,260,000.00		
	Internet Connection (June)			June 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		June 2020
ing a garden graden de la graden	Janitorial Services (June)			June 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	20,000.00	20,000.00		June 2020
	Security Services (June)			June 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	30,000.00	30,000.00		June 2020
	Office Supplies (June)		Shopping	June 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	June 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (June)		Shopping	June 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		June 2020
	Other Supplies (June)		Shopping	June 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		June 2020
an included a second and a second and a second as	Training Expense (June)			June 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		June 2020
	Travelling Expense (June)			June 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		June 2020
	DRRM Supplies/Materials/Kit (June)		Shopping	June 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		June 2020
	Complete Secondary School ID		Shopping	3rd Quarter	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		3rd Quarter
***************************************	Water Expense (July)			July 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Internet Connection (July)			July 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		July 2020
The state of the s	Janitorial Services (July)			July 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	20,000.00	20,000.00		July 2020
	Security Services (July)			July 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	30,000.00	30,000.00		July 2020
and the second of the second and the second of the second	Office Supplies (July)		Shopping	July 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00	c	for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	July 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (July)		Shopping	July 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		July 2020
Production of The Security Sec	DRRM Supplies/Materials/Kit (July)		Shopping	July 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		July 2020
	Other Supplies (July)		Shopping	July 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		July 2020
	DepEd School Forms/Supplies (July)		Shopping	July 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		July 2020
								,	4,320,000.00	4,320,000.00		

Prepared by:

Submitted by:

ANTHONY GERARD O. BUÑO

JHOMAR C. SOR, Ed. D.

Property Custodian School Head

LEOPOLDO A. LANDICHO, Ed. D.

Public Schools District Supervisor

Recommending Approval:

JOEPI F. FALQUEZA, Ed. D.

Asst. Schools Division Superintendent

Approved

MERTHEL M. EVARDOME, CESO V

Head of Procuring entity Schools Division Superintendent



SENIOR HIGH SCHOOL IN MALVAR

Poblacion, Malvar, Batangas



"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2020

			Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
ode (PAP)	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
									4,320,000.00	4,320,000.00		
	Training Expense (July)			July 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		July 2020
	Travelling Expense (July)			July 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		July 2020
A CONTRACTOR OF THE PERSON	Insurance Expense			July 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		July 2020
	Water Expense (August)			August 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
Print School Color of School Color Color	Internet Connection (August)			August 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		August 2020
	Janitorial Services (August)			August 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	20,000.00	20,000.00	hashe # Brownson houses purchased by freezing house?	August 2020
	Security Services (August)			August 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	30,000.00	30,000.00		August 2020
and and differential of the State of the Sta	Office Supplies (August)		Shopping	August 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	August 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (August)		Shopping	August 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00	A STATE OF THE PROPERTY OF THE	August 2020
	Reproduction and Photocopy (August)		Shopping	August 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		August 2020
	Other Supplies (August)		Shopping	August 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		August 2020
	Training Expense (August)			August 2020	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		August 2020
	Travelling Expense (August)			August 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		August 2020
	DRRM Supplies/Materials/Kit (August)		Shopping	August 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		August 2020
THE PARTY OF THE P	Water Expense (September)			September 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00	96	for basic utilities
	Internet Connection (September)			September 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		September 2020
	Janitorial Services (September)			September 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	20,000.00	20,000.00	The second secon	September 2020
	Security Services (September)			September 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	30,000.00	30,000.00		September 2020
	Office Supplies (September)		Shopping	September 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	September 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (September)		Shopping	September 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		September 2020
	10								5,295,000.00	5,295,000.00		

ANTHONY GERARD O. BUÑO

JHOMAR C. SQR, Ed. D.

LEOPOLDO A. LANDICHO, Ed. D.

Public Schools District Supervisor

MERTHEL M. EVARDOME, CESO V

Head of Procuring entity Schools Division Superintendent



SENIOR HIGH SCHOOL IN MALVAR

Poblacion, Malvar, Batangas



"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2020

			Mode of Procurement	Schedu	le for Each Pro	ocurement Ac	tivity		Estim	ated Budget (Pl	ηP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
									5,295,000.00	5,295,000.00		
	DRRM Supplies/Materials/Kit (September)		Shopping	September 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		September 2020
	Other Supplies (September)		Shopping	September 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		September 2020
	Training Expense (September)			September 2020	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		September 2020
	Travelling Expense (September)			September 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		September 2020
	Water Expense (October)			October 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Internet Connection (October)			October 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		October 2020
	Electric Expense (October)			October 2020	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		October 2020
	Janitorial Services (October)			October 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	20,000.00	20,000.00		October 2020
	Security Services (October)			October 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	30,000.00	30,000.00		October 2020
	Office Supplies (October)	The second secon	Shopping	October 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	October 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (October)		Shopping	October 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		October 2020
	Reproduction and Photocopy (October)		Shopping	October 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		October 2020
	Other Supplies (October)		Shopping	October 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		October 2020
	Training Expense (October)			October 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		October 2020
	Travelling Expense (October)			October 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00	×	October 2020
	DRRM Supplies/Materials/Kit (October)		Shopping	October 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		October 2020
	Water Expense (November)			November 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Electric Expense (November)			November 2020	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		November 2020
	Internet Connection (November)			November 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		November 2020
		V						/	6,175,000.00	6,175,000.00		

Submitted b

Recommending Approval:

Approved

ANTHONY GERAND O. BUÑO Property Custodian

JHOMAR C. SOR, Ed. D. School Head

LEOPOLDO A. LANDICHO, Ed. D. Public Schools District Supervisor

JOEPI F. FALQUEZA, Ed. D.

Asst. Schools Division Superintendent

MERTHEL M. EVARDOME, CESO V Head of Procuring entity Schools Division Superintendent

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Republic of the Philippines Department of Education Region IV - A Calabarzon Division of Batangas SENIOR HIGH SCHOOL IN MALVAR



Poblacion, Malvar, Batangas

"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2020

	Procurement Program/Project		Mode of Procurement	Schedu	le for Each Pro	ocurement Ac	tivity		Estim	ated Budget (Pl	nP)	Remarks
Code (PAP)		PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
									6,175,000.00	6,175,000.00		
	Janitorial Services (November)			November 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	20,000.00	20,000.00		November 2020
	Security Services (November)			November 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	30,000.00	30,000.00		November 2020
	Office Supplies (November)		Shopping	November 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	November 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (November)		Shopping	November 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2020
	DRRM Supplies/Materials/Kit (November)		Shopping	November 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		November 2020
	Other Supplies (November)		Shopping	November 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00	authorization of the contract constraints of the contract of t	November 2020
	Training Expense (November)			November 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2020
	Travelling Expense (November)			November 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		November 2020
	Water Expense (December)			December 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Electric Expense (December)			December 2020	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		December 2020
	Internet Connection (December)			December 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00	and the second second second second	December 2020
	Office Supplies (December)		Shopping	December 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	December 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (December)		Shopping	December 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		December 2020
	Other Supplies (December)		Shopping	December 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		December 2020
	GAD Training			4th Quarter	N/A	N/A	N/A	MOOE	200,000.00	200,000.00		4th Quarter
	Janitorial Services (December)			December 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	20,000.00	20,000.00		December 2020
	Security Services (December)			December 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	30,000.00	30,000.00		December 2020
	DRRM Supplies/Materials/Kit (December)		Shopping	December 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		December 2020
	Training Expense (December)			December 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		December 2020
	Travelling Expense (December)			December 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		December 2020
nared by:	1	1						X	7,405,000.00	7,405,000.00		

Prepared by:

Submitted By

Recommending Approval:

Approved:

ANTHONY GERNALO O. BUÑO
Property Custodian

JHOMAR C. SOR, Ed. D.

School Head

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