



Republic of the Philippines
 Department of Education
 Region IV - A Calabarzon
 Division of Batangas
SENIOR HIGH SCHOOL IN MALVAR
 Poblacion, Malvar, Batangas



"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expense (January)			January 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		January 2020
	Internet Connection (January)			January 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2020
	Janitorial Services (January)			January 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	20,000.00	20,000.00		January 2020
	Security Services (January)			January 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	30,000.00	30,000.00		January 2020
	Office Supplies (January)		Shopping	January 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	January 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (January)		Shopping	January 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (January)		Shopping	January 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		January 2020
	Other Supplies (January)		Shopping	January 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		January 2020
	Training Expense (January)			January 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2020
	Travelling Expense (January)			January 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2020
	DRRM Supplies/Materials/Kit (January)		Shopping	January 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		January 2020
	Water Expense (February)			February 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		February 2020
	Internet Connection (February)			February 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2020
	Janitorial Services (February)			February 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	20,000.00	20,000.00		February 2020
	Security Services (February)			February 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	30,000.00	30,000.00		February 2020
	Office Supplies (February)		Shopping	February 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	February 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (February)		Shopping	February 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (February)		Shopping	February 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		February 2020
	Other Supplies (February)		Shopping	February 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		February 2020
	Training Expense (February)			February 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2020
	Total								1,060,000.00	1,060,000.00		

Prepared by:
ANTHONY GERARDO O. BUÑO
 Property Custodian

Submitted by:
JHOMAR C. SOR, Ed. D.
 School Head

Noted:
LEOPOLDO A. LANDICHO, Ed. D.
 Public Schools District Supervisor

Recommending Approval:
JOEPI F. FALQUEZA, Ed. D.
 Asst. Schools Division Superintendent

Approved:
MERTHEL M. EVARDOME, CESO V
 Head of Procuring entity
 Schools Division Superintendent



"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									1,060,000.00	1,060,000.00		
	Travelling Expense (February)			February 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2020
	DRRM Supplies/Materials/Kit (February)		Shopping	February 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		February 2020
	Water Expense (March)			March 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		March 2020
	Internet Connection (March)			March 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2020
	Janitorial Services (March)			March 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	20,000.00	20,000.00		March 2020
	Security Services (March)			March 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	30,000.00	30,000.00		March 2020
	Office Supplies (March)		Shopping	March 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	March 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (March)		Shopping	March 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (March)		Shopping	March 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		March 2020
	Other Supplies (March)		Shopping	March 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		March 2020
	Training Expense (March)			March 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2020
	Travelling Expense (March)			March 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2020
	DRRM Supplies/Materials/Kit (March)		Shopping	March 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		March 2020
	Water Expense (April)			April 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		April 2020
	Internet Connection (April)			April 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		April 2020
	Janitorial Services (April)			April 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	20,000.00	20,000.00		April 2020
	Security Services (April)			April 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	30,000.00	30,000.00		April 2020
	Graduation Expenses		Shopping	April 2020	N/A	N/A	N/A	MOOE	250,000.00	250,000.00		for culminating activities
	Office Supplies (April)		Shopping	April 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	April 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
									2,200,000.00	2,200,000.00		

Prepared by:

Submitted by:

Noted:

Recommending Approval:

Approved:

ANTHONY GERARD O. BUÑO

JHOMAR C. SOR, Ed. D.

LEOPOLDO A. LANDICHO, Ed. D.

JOEPI F. FALQUEZA, Ed. D.

MERTHEL M. EVARDOME, CESO V

Property Custodian

School Head

Public Schools District Supervisor

Asst. Schools Division Superintendent

Head of Procuring entity
Schools Division Superintendent



"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									2,200,000.00	2,200,000.00		
	Janitorial Supplies (April)		Shopping	April 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Other Supplies (April)		Shopping	April 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		April 2020
	DepEd School Forms/Supplies (April)		Shopping	April 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		April 2020
	Training Expense (April)			April 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		April 2020
	Travelling Expense (April)			April 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		April 2020
	DRRM Supplies/Materials/Kit (April)		Shopping	April 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		April 2020
	Water Expense (May)			May 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		May 2020
	Internet Connection (May)			May 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		May 2020
	Janitorial Services (May)			May 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	20,000.00	20,000.00		May 2020
	Security Services (May)			May 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	30,000.00	30,000.00		May 2020
	Office Supplies (May)		Shopping	May 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	May 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (May)		Shopping	May 2020	N/A	N/A	N/A	MOOE	70,000.00	70,000.00		for delivery of services
	DRRM Supplies/Materials/Kit (May)		Shopping	May 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		May 2020
	Other Supplies (May)		Shopping	May 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		May 2020
	Fidelity Bond Premium			May 2020	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		May 2020
	Training Expense (May)			May 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		May 2020
	Travelling Expense (May)			May 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		May 2020
	GAD Training			2nd Quarter	N/A	N/A	N/A	MOOE	200,000.00	200,000.00		2nd Quarter
	Medical/Annual Physical Exam			2ND Quarter	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		2ND Quarter
	Water Expense (June)			June 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
									3,260,000.00	3,260,000.00		

Prepared by:

Submitted by:

Noted:

Recommending Approval:

Approved:

ANTHONY GEORGE O. BUNO

JHOMAR C. SOR, Ed. D.

LEOPOLDO A. LANDICHO, Ed. D.

JOEPI F. FALQUEZA, Ed. D.

MERTHEL M. EVARDOME, CESO V

Property Custodian

School Head

Public Schools District Supervisor

Asst. Schools Division Superintendent

Head of Procuring entity
Schools Division Superintendent



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									3,260,000.00	3,260,000.00		
	Internet Connection (June)			June 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		June 2020
	Janitorial Services (June)			June 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	20,000.00	20,000.00		June 2020
	Security Services (June)			June 2020	10-Dec-19	18-Dec-19	21-Dec-19	MOOE	30,000.00	30,000.00		June 2020
	Office Supplies (June)		Shopping	June 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	June 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (June)		Shopping	June 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		June 2020
	Other Supplies (June)		Shopping	June 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		June 2020
	Training Expense (June)			June 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		June 2020
	Travelling Expense (June)			June 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		June 2020
	DRRM Supplies/Materials/Kit (June)		Shopping	June 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		June 2020
	Complete Secondary School ID		Shopping	3rd Quarter	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		3rd Quarter
	Water Expense (July)			July 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Internet Connection (July)			July 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		July 2020
	Janitorial Services (July)			July 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	20,000.00	20,000.00		July 2020
	Security Services (July)			July 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	30,000.00	30,000.00		July 2020
	Office Supplies (July)		Shopping	July 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	July 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (July)		Shopping	July 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		July 2020
	DRRM Supplies/Materials/Kit (July)		Shopping	July 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		July 2020
	Other Supplies (July)		Shopping	July 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		July 2020
	DepEd School Forms/Supplies (July)		Shopping	July 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		July 2020
									4,320,000.00	4,320,000.00		

Prepared by:
ANTHONY GERARDO O. BUÑO
Property Custodian

Submitted by:
JHONMAR C. SOR, Ed. D.
School Head

Noted:
LEOPOLDO A. LANDICHO, Ed. D.
Public Schools District Supervisor

Recommending Approval:
JOEPI F. FALQUEZA, Ed. D.
Asst. Schools Division Superintendent

Approved:
MERTHEL M. EVARDOME, CESO V
Head of Procuring entity
Schools Division Superintendent



"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									4,320,000.00	4,320,000.00		
	Training Expense (July)			July 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		July 2020
	Travelling Expense (July)			July 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		July 2020
	Insurance Expense			July 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		July 2020
	Water Expense (August)			August 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Internet Connection (August)			August 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		August 2020
	Janitorial Services (August)			August 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	20,000.00	20,000.00		August 2020
	Security Services (August)			August 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	30,000.00	30,000.00		August 2020
	Office Supplies (August)		Shopping	August 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	August 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (August)		Shopping	August 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		August 2020
	Reproduction and Photocopy (August)		Shopping	August 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		August 2020
	Other Supplies (August)		Shopping	August 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		August 2020
	Training Expense (August)			August 2020	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		August 2020
	Travelling Expense (August)			August 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		August 2020
	DRRM Supplies/Materials/Kit (August)		Shopping	August 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		August 2020
	Water Expense (September)			September 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Internet Connection (September)			September 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		September 2020
	Janitorial Services (September)			September 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	20,000.00	20,000.00		September 2020
	Security Services (September)			September 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	30,000.00	30,000.00		September 2020
	Office Supplies (September)		Shopping	September 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	September 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (September)		Shopping	September 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		September 2020
									5,295,000.00	5,295,000.00		

Prepared by:
ANTHONY GERARD O. BUÑO
 Property Custodian

Submitted by:
JHOMAR C. SOR, Ed. D.
 School Head

Noted:
LEOPOLDO A. LANDICHO, Ed. D.
 Public Schools District Supervisor

Recommending Approval:
JOEPI F. FALQUEZA, Ed. D.
 Asst. Schools Division Superintendent

Approved:
MERTHEL M. EVARDOME, CESO V
 Head of Procuring entity
 Schools Division Superintendent



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									5,295,000.00	5,295,000.00		
	DRRM Supplies/Materials/Kit (September)		Shopping	September 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		September 2020
	Other Supplies (September)		Shopping	September 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		September 2020
	Training Expense (September)			September 2020	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		September 2020
	Travelling Expense (September)			September 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		September 2020
	Water Expense (October)			October 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Internet Connection (October)			October 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		October 2020
	Electric Expense (October)			October 2020	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		October 2020
	Janitorial Services (October)			October 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	20,000.00	20,000.00		October 2020
	Security Services (October)			October 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	30,000.00	30,000.00		October 2020
	Office Supplies (October)		Shopping	October 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	October 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (October)		Shopping	October 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		October 2020
	Reproduction and Photocopy (October)		Shopping	October 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		October 2020
	Other Supplies (October)		Shopping	October 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		October 2020
	Training Expense (October)			October 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		October 2020
	Travelling Expense (October)			October 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		October 2020
	DRRM Supplies/Materials/Kit (October)		Shopping	October 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		October 2020
	Water Expense (November)			November 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Electric Expense (November)			November 2020	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		November 2020
	Internet Connection (November)			November 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		November 2020
									6,175,000.00	6,175,000.00		

Prepared by:
ANTHONY GERARDO O. BUÑO
 Property Custodian

Submitted by:
JHOMAR C. SOR, Ed. D.
 School Head

Noted:
LEOPOLDO A. LANDICHO, Ed. D.
 Public Schools District Supervisor

Recommending Approval:
JOEPI F. FALQUEZA, Ed. D.
 Asst. Schools Division Superintendent

Approved:
MERTHEL M. EVARDOME, CESO V
 Head of Procuring entity
 Schools Division Superintendent



"SENIOR HIGH SCHOOL IN MALVAR" Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									6,175,000.00	6,175,000.00		
	Janitorial Services (November)			November 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	20,000.00	20,000.00		November 2020
	Security Services (November)			November 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	30,000.00	30,000.00		November 2020
	Office Supplies (November)		Shopping	November 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	November 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (November)		Shopping	November 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2020
	DRRM Supplies/Materials/Kit (November)		Shopping	November 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		November 2020
	Other Supplies (November)		Shopping	November 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		November 2020
	Training Expense (November)			November 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2020
	Travelling Expense (November)			November 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		November 2020
	Water Expense (December)			December 2020	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		for basic utilities
	Electric Expense (December)			December 2020	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		December 2020
	Internet Connection (December)			December 2020	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		December 2020
	Office Supplies (December)		Shopping	December 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures		Shopping	December 2020	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (December)		Shopping	December 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		December 2020
	Other Supplies (December)		Shopping	December 2020	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		December 2020
	GAD Training			4th Quarter	N/A	N/A	N/A	MOOE	200,000.00	200,000.00		4th Quarter
	Janitorial Services (December)			December 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	20,000.00	20,000.00		December 2020
	Security Services (December)			December 2020	10-Jun-20	18-Jun-20	21-Jun-20	MOOE	30,000.00	30,000.00		December 2020
	DRRM Supplies/Materials/Kit (December)		Shopping	December 2020	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		December 2020
	Training Expense (December)			December 2020	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		December 2020
	Travelling Expense (December)			December 2020	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		December 2020
									7,405,000.00	7,405,000.00		

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